# NAVARRO COLLEGE FACT BOOK 2016-17



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### Welcome

### Office of Enrollment Management & Institutional Effectiveness

The Office of Enrollment Management and Institutional Effectiveness is pleased to present the **2016-2017 Navarro College Fact Book**. The goal of this annual publication is to provide a detailed profile of the district, including data on students, employees, programs, and services. The Office of Enrollment Management and Institutional Effectiveness is responsible for assembling the information and data included in the 2016-17 Fact Book. Other key resources used include the Texas Higher Education Coordinating Board (THECB) and Integrated Postsecondary Education Data System (IPEDS).

A concerted effort is made to make this publication an increasingly more useful reference while highlighting the scope and progress of Navarro College. Special thanks go to Debbie Pickett, Institutional Research Specialist, and Elizabeth Chivers, Director of Institutional Research, for their extensive contribution. We hope you find the data presented in this report useful and readable. We welcome your comments and suggestions for next year's Fact Book. Should you have any questions about the information presented, please feel free to contact us at 903-875-7376 or <u>sina.ruiz@navarrocollege.edu</u>.

Sina Ruiz Vice President of Enrollment Management and Institutional Effectiveness



#### The Office of Enrollment Management and Institutional Effectiveness Team

From left to right: Elizabeth Chivers, Director of Institutional Research; Sina Ruiz, Vice President of Enrollment Management and Institutional Effectiveness; Debbie Pickett, Institutional Research Specialist & Navarro College Fact Book Editor

### **History of the College**

In the spring of 1946, a group of local citizens met to form a steering committee for the purpose of establishing a junior college in Navarro County. In a general election held July 16, 1946, voters approved the creation of Navarro Junior College and authorized a county tax to help finance the institution. In that same election voters chose a seven member board of trustees to govern the College. The first students began classes in September, 1946. Most of the 238 members of that first student body were returning veterans from World War II taking advantage of assistance available under the newly enacted GI Bill. The first campus of Navarro College was the site of the Air Activities of Texas, a World War II primary flight school located six miles south of Corsicana.

In 1951 the campus was moved to its present location, a 47 acre tract west of downtown Corsicana on State Highway 31. The campus has expanded to 103 acres with 23 buildings. In 1954 Navarro was accredited by the Southern Association of Colleges and Schools. The accreditation was reaffirmed in 1964, 1974, 1985, 1995, and again in 2006.

In 1974 the College broadened its philosophy and purpose to encompass the comprehensive community based educational concept, adding occupational education programs and implementing new education concepts including individualized and self-paced instruction and the use of audio-tutorial instructional media. In keeping with the new educational role, the word "junior" was dropped from the Institution's name, and the official name Navarro College was adopted by the Board of Trustees. In an attempt to address the growing needs of its service area, which consists of Navarro, Ellis, Freestone, Limestone, and Leon counties, the College began offering courses in various locations in those areas in the early 1970s and eventually established two permanent centers, Navarro College South at Mexia and the Ellis County Center at Waxahachie. In January 2006, a new campus in Midlothian opened to better serve students in the Midlothian area. In 2014 Navarro established a campus in Fairfield with a focus primarily on vocational and technical programs to serve communities in Freestone, Limestone, and Leon counties.

Navarro College has had six presidents: Mr. Ray Waller, the founding president served until his death in 1956; Dr. Ben W. Jones served from 1956 until 1973; Dr. Kenneth P. Walker served from 1974 until 1988; Dr. Gerald E. Burson served from 1989 until his retirement in January 1998; Dr. Richard Sanchez served from 1998 until his retirement in 2013; Dr. Barbara Kavalier, the sixth District President, served from 2013 until her resignation in 2016.

Dr. Richard Sanchez came out of retirement to serve as Interim Chancellor through August 2016 and is currently serving as District President.

### **Mission and Goals**

### **Mission Statement**

Navarro College provides educational opportunities that empower students to achieve their personal, academic, and career goals and that promote life-long learning for all communities.

### Strategic Goals

#### Set the Path to Success

**Goal 1:** Create, maintain, and improve a pathway where students are guided through an enriched educational experience and the potential individual success of each student is maximized.

#### Empower and Support Student's Journey to Success

**Goal 2:** Provide students individualized support throughout the education process ensuring each student is empowered to learn and is fully informed of choices and opportunities.

#### Develop and Sustain Our Resources to Deliver Optimal Educational Opportunities

Goal 3: Ensure resources are adequate for their intended purpose and are sustained and continuously upgraded as we advance the mission of the College.

#### Ensure Institutional Effectiveness and Transparency

Goal 4: Advance and maintain a culture of ongoing accountability and transparency to those we serve and to whom we are responsible.

### **Board of Trustees**

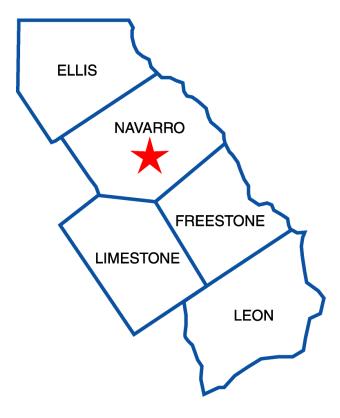


Back Row: Loran Seely, Corsicana; Todd McGraw, Blooming Grove; A.L. Atkeisson, Kerens.

Front Row: Phil Judson, Vice Chairman, Corsicana; Lloyd Huffman, Chairman, Corsicana; Faith Holt, Corsicana; Richard Aldama, Secretary/Treasurer, Corsicana

### **Campus Locations**

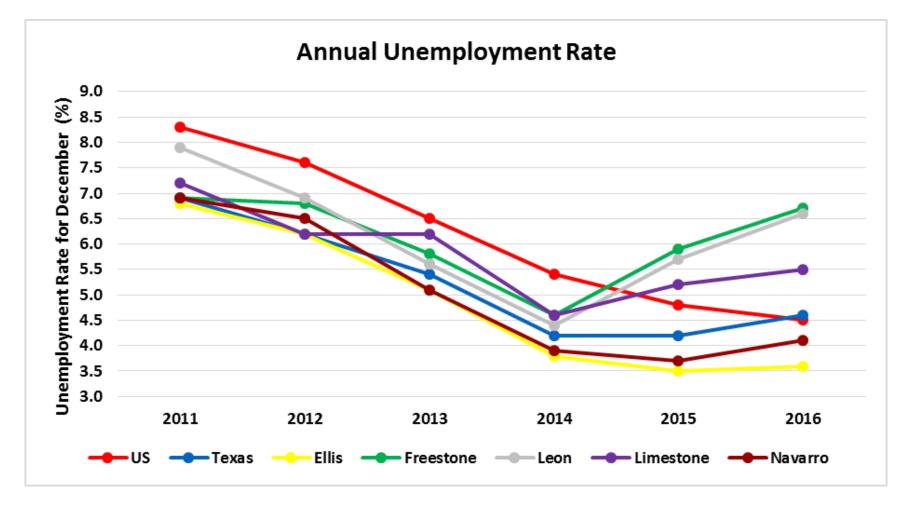




## **SERVICE AREA**

Household Income & Educational Attainment within Navarro College Service Area								
	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
2015 Population Estimate	163,632	19,691	17,086	23,320	48,323	272,052	27,469,114	321,418,820
Median Household Income	\$62,465	\$44,301	\$49,802	\$37,554	\$41,505	\$47,125	\$62,717	\$66,011
Educational Attainment	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
Population 25 years and over (Estimate)	99,361	13,640	11,843	15,970	31,308	172,122	16,765,143	211,462,522
Less than 9th grade	6.9%	5.1%	8.1%	9.4%	10.3%	8.0%	9.1%	5.7%
9th to 12th grade, no diploma	8.5%	13.1%	8.1%	10.2%	12.3%	10.4%	9.0%	7.6%
High school graduate (includes equivalency)	29.7%	33.9%	36.2%	35.7%	30.5%	33.2%	25.2%	27.8%
Some college, no degree	26.3%	27.1%	24.3%	23.9%	23.2%	25.0%	22.5%	21.1%
Associate's degree	7.4%	8.6%	6.1%	6.9%	7.9%	7.4%	6.7%	8.1%
Bachelor's degree	14.9%	8.7%	12.0%	9.9%	10.8%	11.3%	18.2%	18.5%
Graduate or professional degree	6.3%	3.6%	5.2%	3.9%	4.9%	4.8%	9.4%	11.2%
Percent High School Graduate or below	45.1%	52.1%	52.4%	55.3%	53.1%	51.6%	43.3%	41.1%
Percent High School Graduate or higher	84.6%	81.8%	83.8%	80.4%	77.3%	81.6%	81.9%	86.7%
Percent Bachelor's degree or higher	21.2%	12.3%	17.2%	13.8%	15.7%	16.0%	27.6%	29.8%

Source: 2011-2015 American Community Survey 5 Year Estimates (DP02), U.S. Census (data collected 2011-2015)



Source: Bureau of Labor Statistics

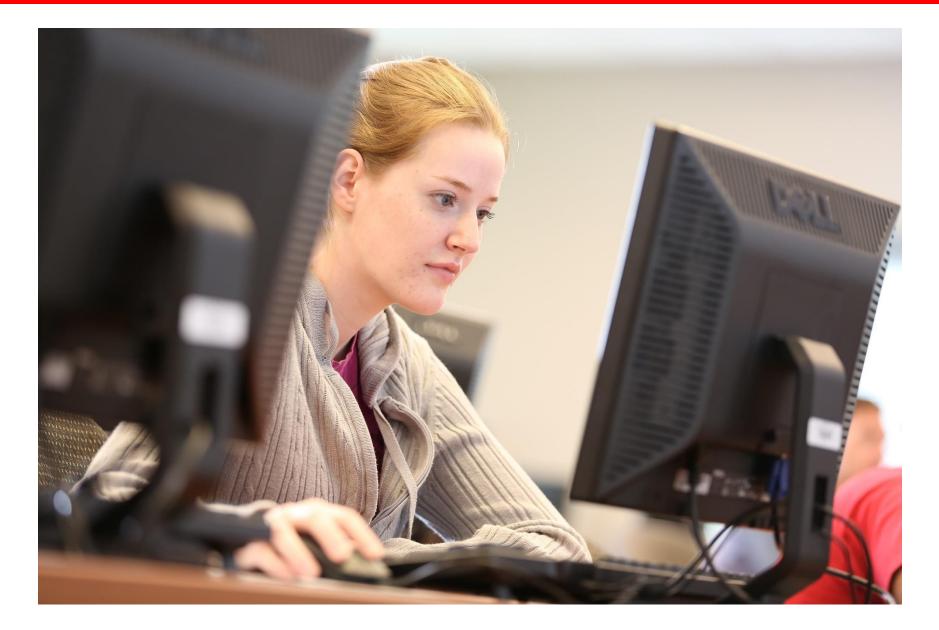
Industry	Ellis	Freestone	Leon	Limestone	Navarro	5 County Service Area	Texas	United States
mployed Population 16 years+	74,703	7,868	6,673	9,384	20,159	118,787	12,094,262	145,747,779
griculture, Forestry, Fishing & Iunting, and Mining	1.9%	11.9%	14.3%	9.7%	4.6%	8.5%	3.4%	2.0%
Construction	7.5%	8.2%	12.4%	7.3%	6.5%	8.4%	7.8%	6.2%
Nanufacturing	13.8%	7.3%	6.8%	9.7%	16.3%	10.8%	9.1%	10.4%
Vholesale Trade	3.4%	1.5%	2.3%	1.7%	2.1%	2.2%	3.0%	2.7%
etail Trade	11.9%	6.7%	12.9%	6.7%	13.0%	10.2%	11.6%	11.6%
ransportation, Warehousing, nd Utilities	7.2%	8.6%	5.4%	4.9%	6.0%	6.4%	5.5%	5.0%
nformation	2.2%	0.8%	0.7%	0.6%	1.1%	1.1%	1.8%	2.1%
inance, Insurance, Real Estate, Rental, and Leasing Professional, Scientific,	7.0%	4.8%	5.2%	3.4%	4.1%	4.9%	6.6%	6.6%
Aanagement, Administrative, nd Waste Management ervices	9.4%	5.9%	6.8%	6.3%	7.1%	7.1%	11.1%	11.0%
ervices ducational Services, Health are, and Social Assistance rts, Entertainment, Recreation,	19.3%	22.4%	15.5%	31.9%	19.9%	21.8%	21.6%	23.1%
accommodation, and Good								
ervices	6.4%	8.6%	8.9%	5.7%	7.7%	7.5%	8.9%	9.6%
other Services, Except Public dministration	5.9%	5.3%	4.7%	6.0%	4.7%	5.3%	5.3%	4.9%
ublic Administration	4.2%	8.0%	4.1%	6.1%	6.9%	5.9%	4.3%	4.8%

Source: 2011-2015 American Community Survey 5 Year Estimates (DP02), U.S. Census. Data collected 2011-2015.

Fastest Growing Occupations in Texas - Associate's Degree						
Occupation	2014	Employm 2024	ent Numbers % Change	# Jobs Added		
*Occupational Therapy Assistants	3,720	5,560	<b>49</b> %	1,840		
Diagnostic Medical Sonographers	4,570	6,650	46%	1,750		
*Physical Therapist Assistants	6,110	8,760	43%	2,650		
Cardiovascular Technologists & Technicians	4,570	6,530	43%	1,960		
Web Developers	10,110	1,590	32%	380		
Radiation Therapists	1,210	15,530	37%	4,230		
Veterinary Technologists & Technicians	8,460	11,100	31%	2,640		
*Medical and Clinical Laboratory Technicians	11,630	15,200	31%	3,570		
Respiratory Therapists	10,800	14,120	31%	3,320		
*Paralegals and Legal Assistants	22,220	28,250	27%	6,030		
Dietetic Technicians	1,840	2,330	27%	490		
Dental Hygienists	12,600	15,960	27%	3,360		
Magnetic Resonance Imaging Technologists	2,100	2,630	25%	530		
Radiologic Technologists	15,360	19,120	25%	3,760		
Medical Equipment Repairers	2,670	3,300	24%	630		

Source: careerinfonet.org (sponsored by the US Department of Labor)

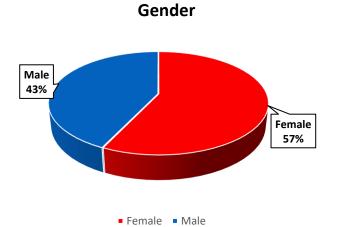
\*Programs we offer align with these occupations

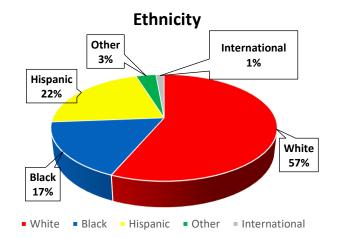




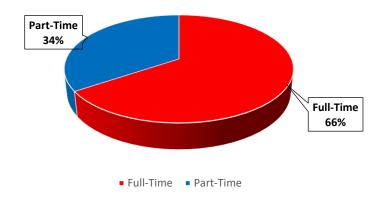
## NAVARRO COLLEGE DISTRICT

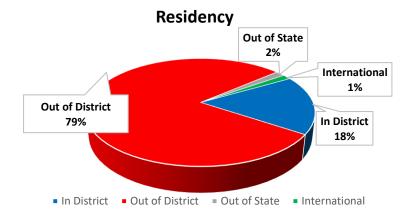
### **Student Demographics Fall 2016**



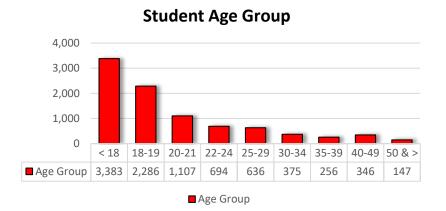


FT/PT Status

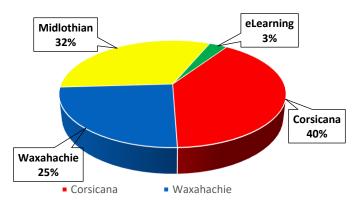




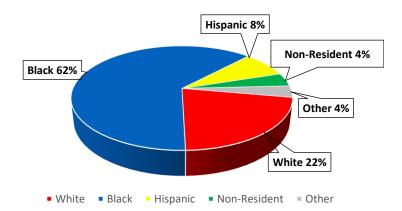
### **Student Demographics Fall 2016**



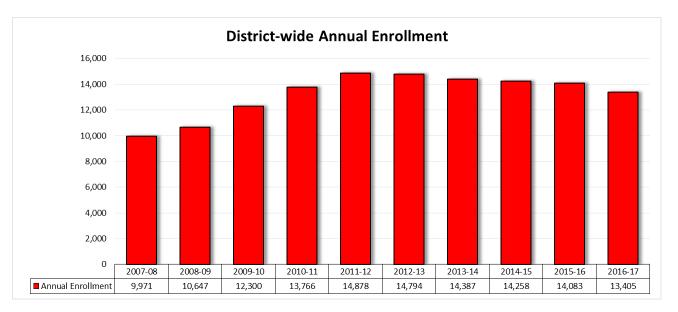


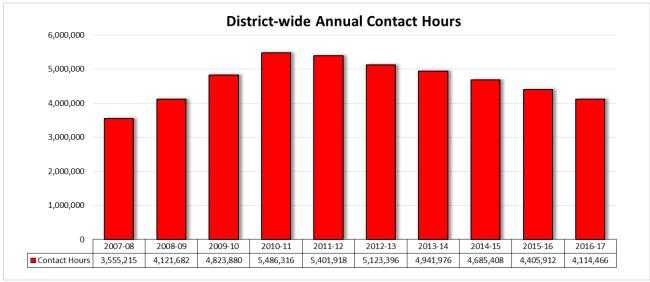


**Residence Life Ethnicity** 

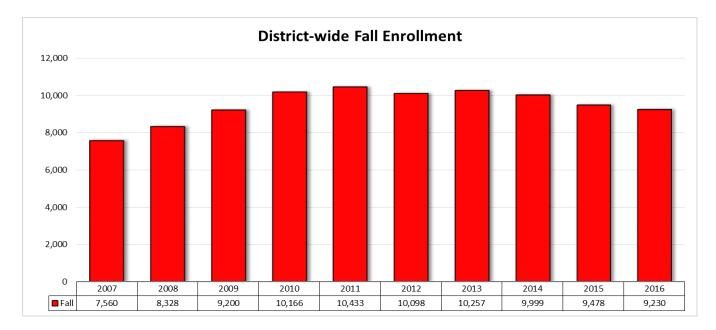


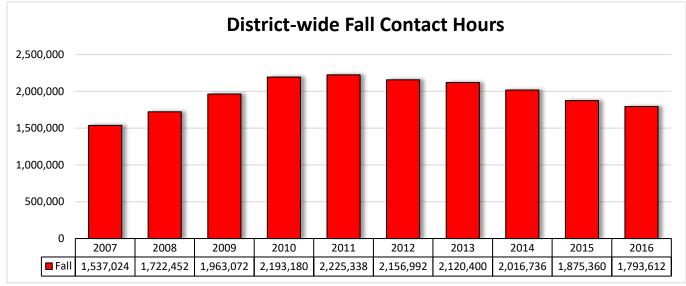
Students with Special Needs							
	Economically	Academically	First	First Time			
	Disadvantaged	Disadvantaged	Generation	in College	Disabilities	Veterans	
Percentage Overall	30.6%	42.2%	9.6%	18.6%	2.0%	1.5%	
Campus							
Corsicana	1,157	1,226	246	800	99	40	
Waxahachie	594	1,193	212	450	9	70	
Midlothain	140	378	63	172	26	16	
Mexia	146	456	67	92	46	11	
eLearning	786	642	304	207	NA	NA	
Ethnicity							
Two or More Races	51	54	18	28	NA	0	
White	1,200	1,992	479	737	NA	98	
Black	926	879	165	479	NA	14	
Hispanic	600	821	220	434	NA	24	
Asian	24	48	6	8	NA	0	
Indian	15	29	3	8	NA	0	
International	1	63	1	24	NA	0	
Pacific Islander	6	10	0	3	NA	1	

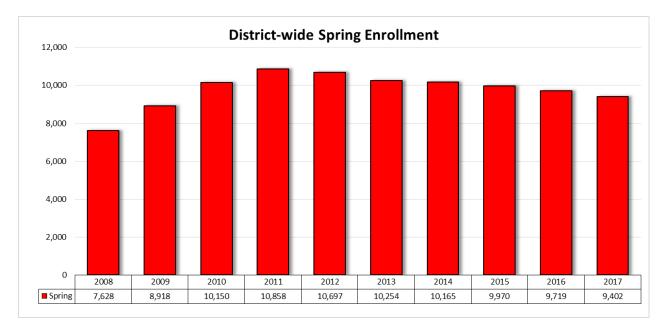


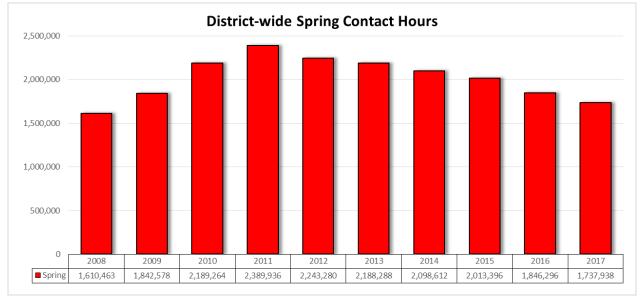


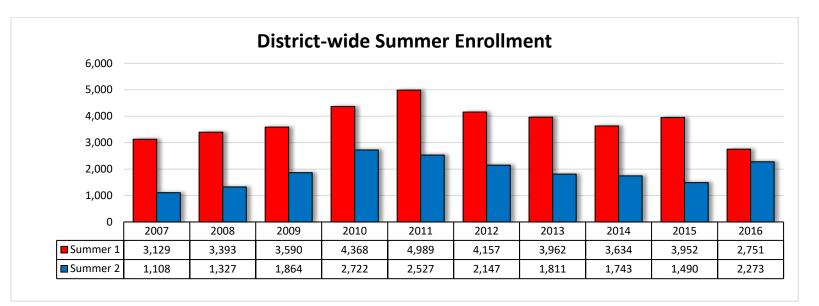
Note: The District-wide Annual Enrollment and Contact Hours are comprised of Summers, Fall, and Spring

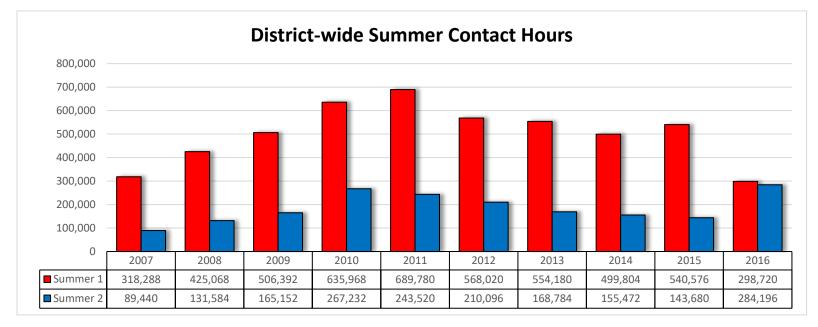


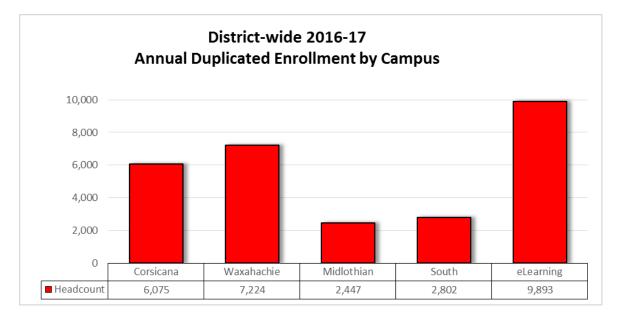


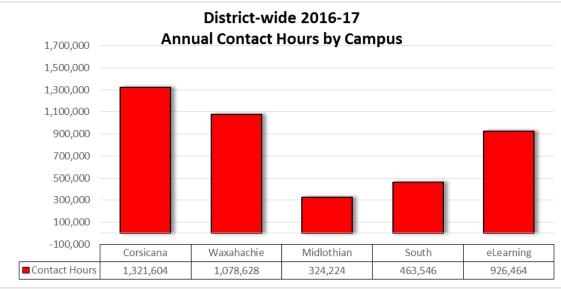








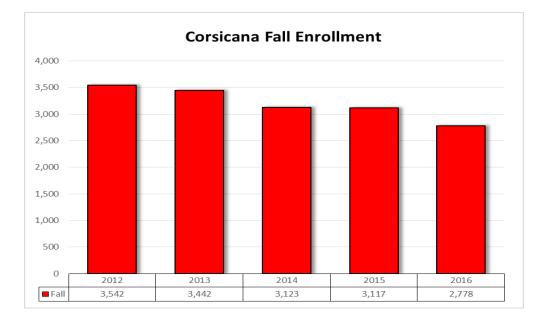


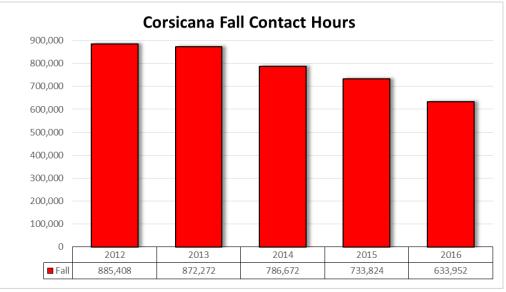


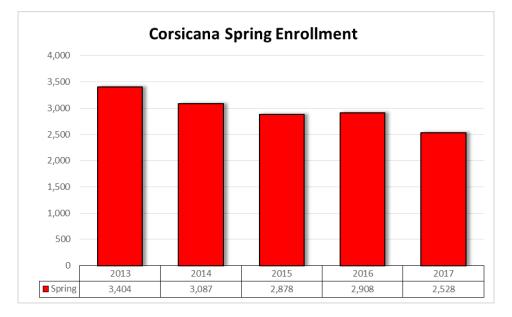


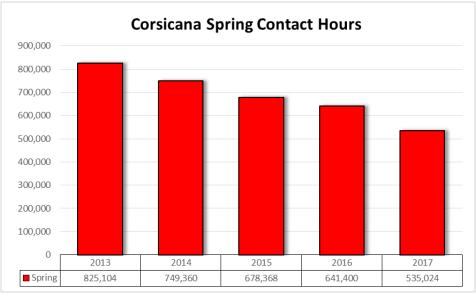


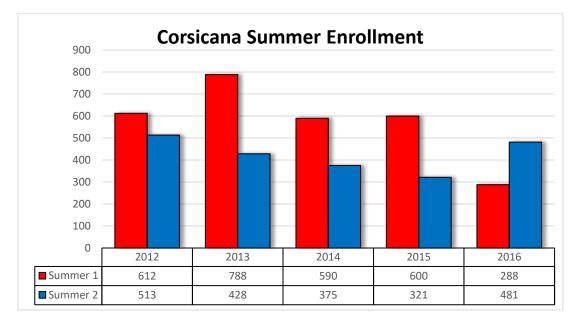
## **CORSICANA CAMPUS**

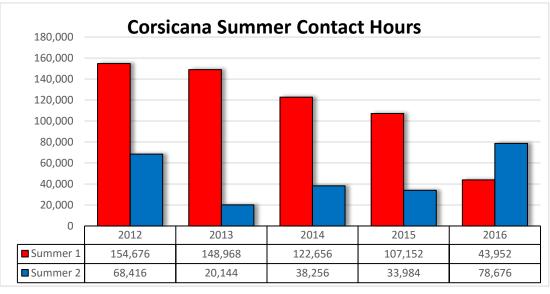






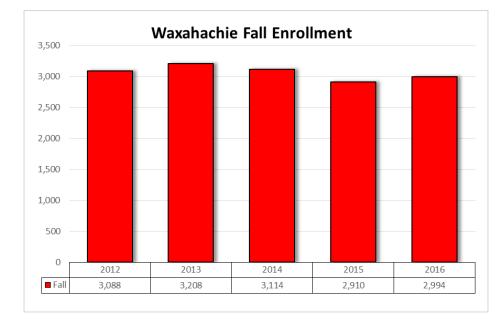


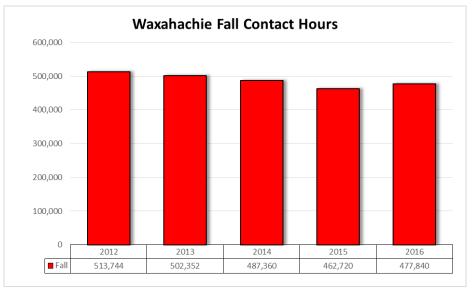


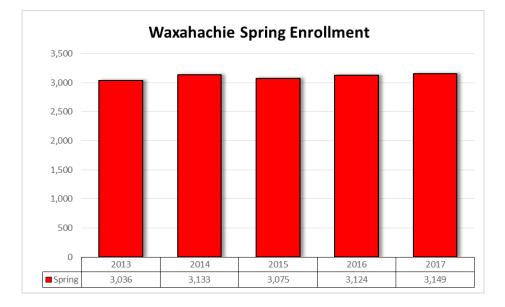


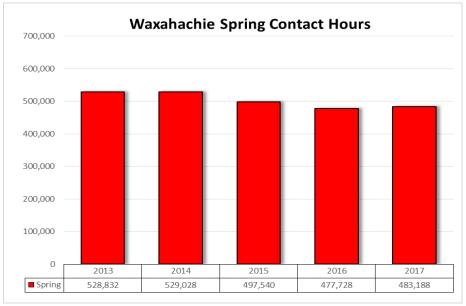


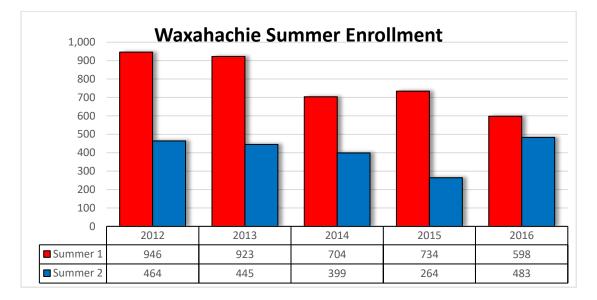
## WAXAHACHIE CAMPUS

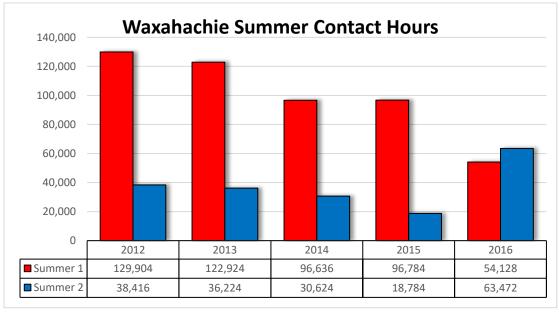






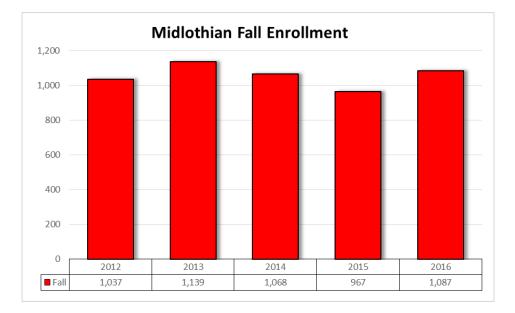


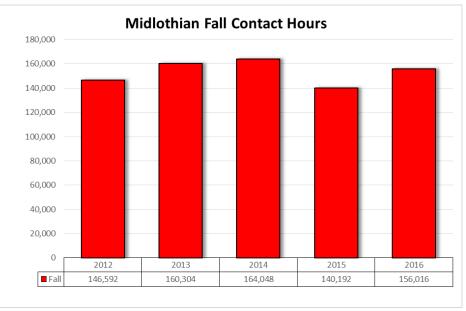


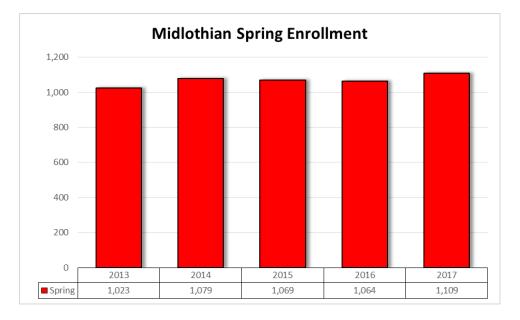


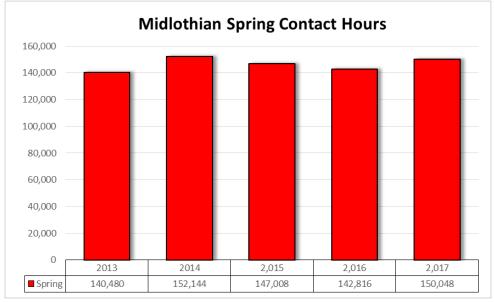


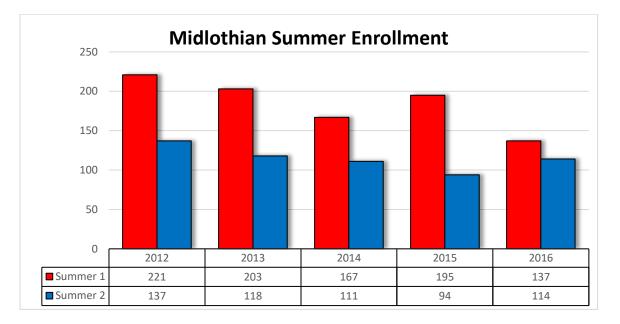
## **MIDLOTHIAN CAMPUS**

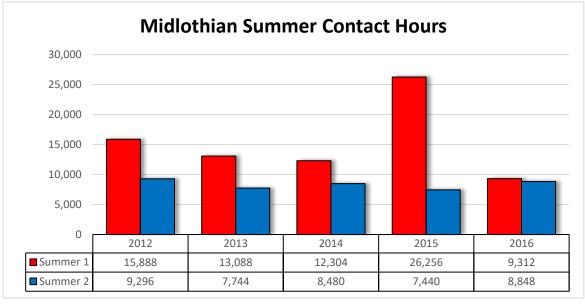






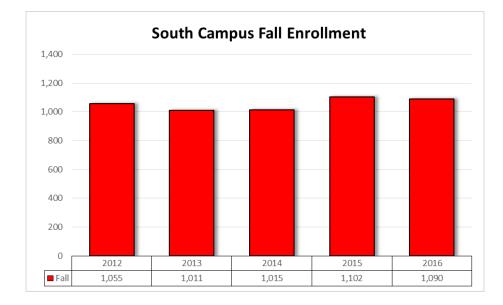


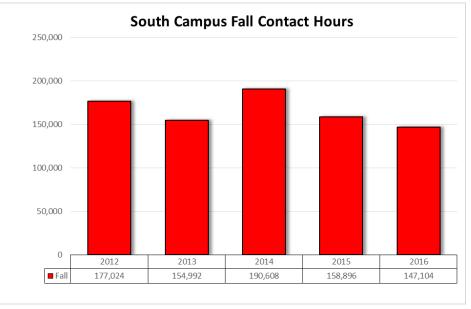


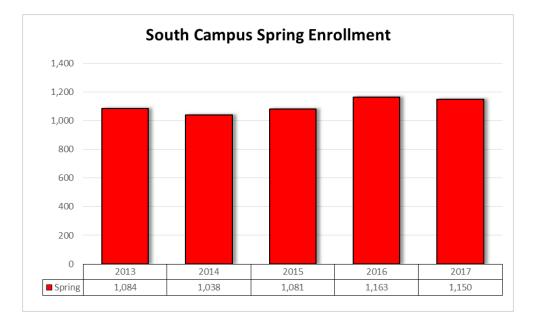


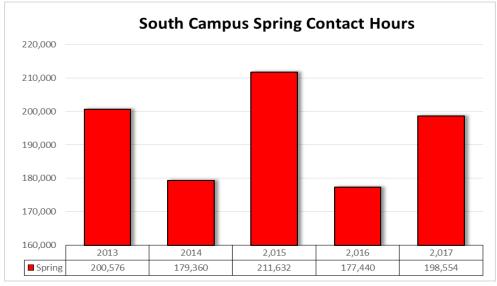


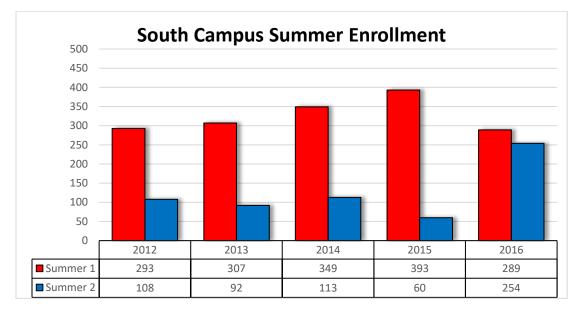
### **SOUTH CAMPUS**

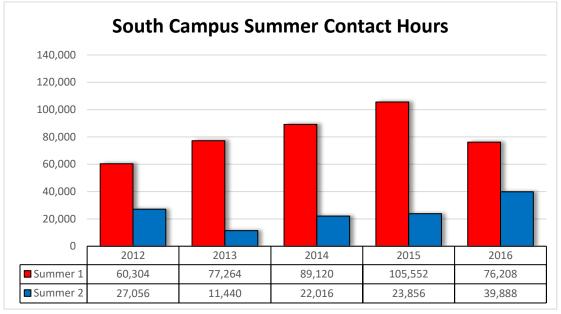


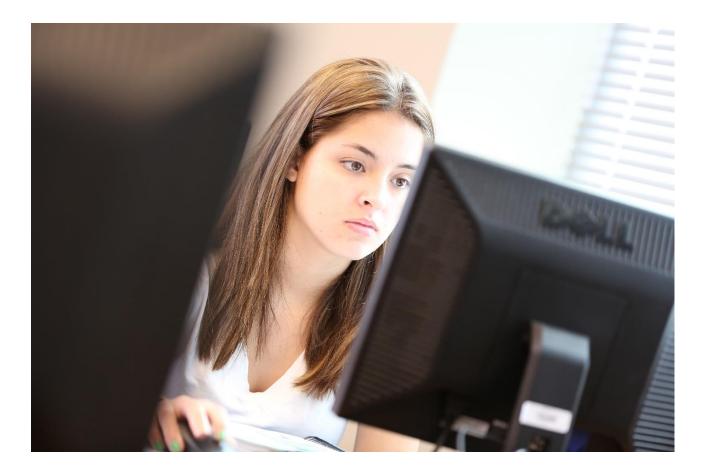




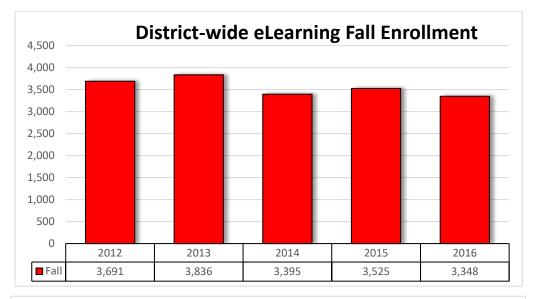


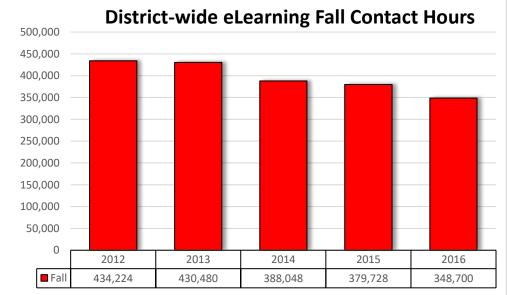


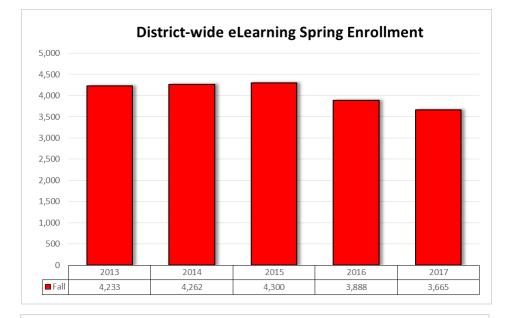


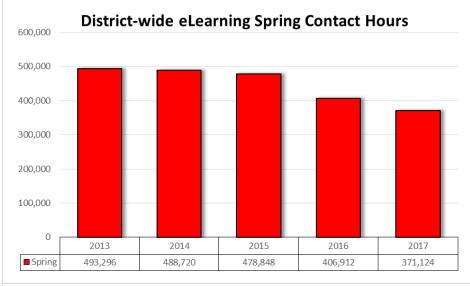


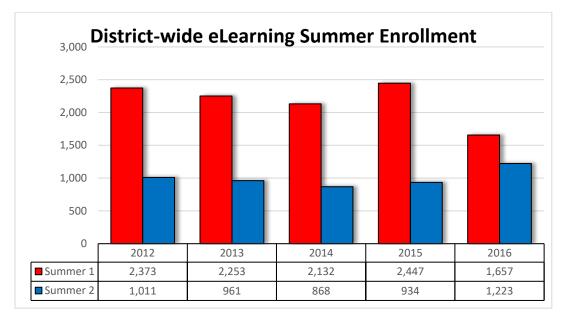
## **DISTRICT-WIDE eLEARNING**

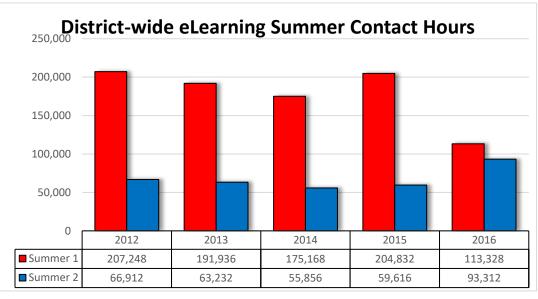






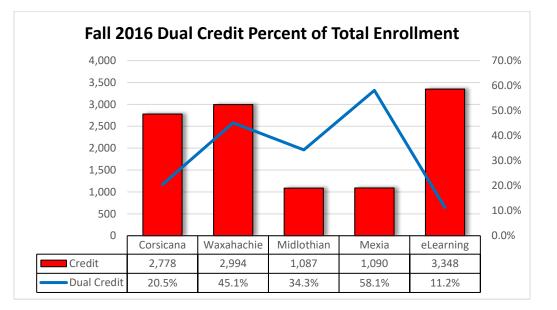








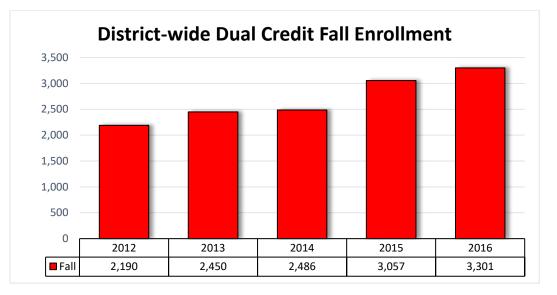
### **DUAL CREDIT**

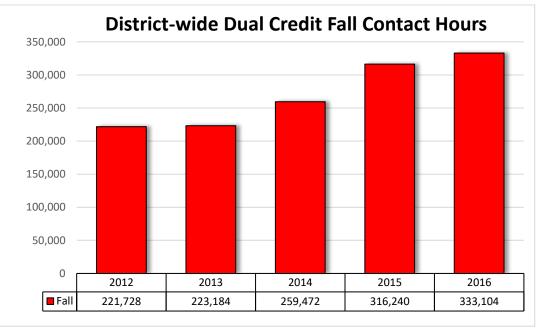


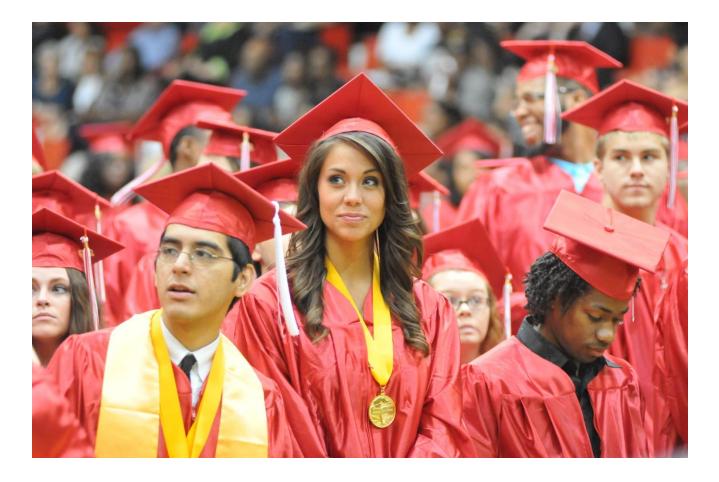
#### **Dual Credit by Campus**

Headcount	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Corsicana	349	415	435	687	570
Waxahachie	1,004	1,137	1,176	1,287	1,350
Midlothian	297	401	315	277	373
South	444	419	445	491	633
eLearning	95	78	115	315	375
Total	2,189	2,450	2,486	3,057	3,301
<b>Contact Hours</b>	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
contact nours	1 011 2012	1 411 2013	Fall 2014		Fall 2010
Corsicana	38,384	42,512	38,736	77,648	57,616
Corsicana	38,384	42,512	38,736	77,648	57,616
Corsicana Waxahachie	38,384 114,480	42,512 120,784	38,736 130,928	77,648 144,240	57,616 162,848
Corsicana Waxahachie Midlothian	38,384 114,480 25,376	42,512 120,784 29,456	38,736 130,928 26,768	77,648 144,240 23,120	57,616 162,848 29,552

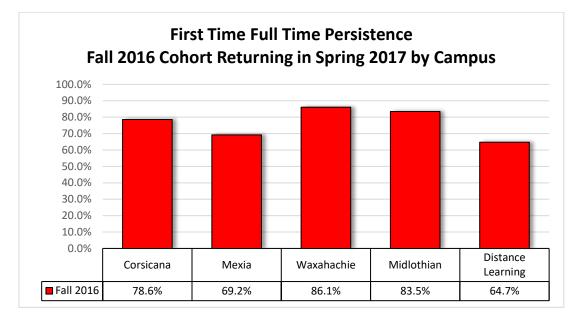
Dual Credit Enrollment By School District Fall 2016						
High School	Enrollment	High School	Enrollment			
Ellis County	Freestone County					
Avalon High School	34	Fairfield High School	95			
Ennis High School	63	Teague High School	77			
Ferris High School	84	Wortham High School	29			
Italy High School	40	Leon County				
Life School Red Oak	78	Buffalo High School	40			
Maypearl High School	98	Centerville High School	34			
Midlothian High School	352	Leon High School	47			
Midlothian Heritage High School	64	Normangee High School	89			
Milford High School	12	Oakwood High School	11			
Palmer High School	73	Limestone County				
Red Oak High School	257	Coolidge High School	12			
Rice High School	42	Groesbeck High School	133			
Waxahachie Global High School	419	Mexia High School				
Waxahachie High School	304	Other				
Waxahachie Preparatory Academy	7	Palestine High School	26			
Navarro County	Elkhart High School	4				
Blooming Grove High School	62	Gainesville State School	15			
Corsicana High School	350	Lone Star High School	6			
Dawson High School	31	Rusk High School	3			
Frost High School	24	Home Schooled	33			
Kerens High School	44	Other High School in State	38			
Mildred High School	70	Other	12			
Total 3,301						

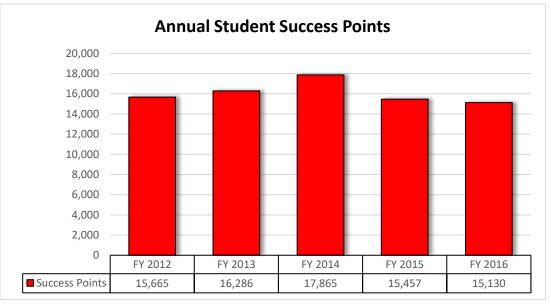


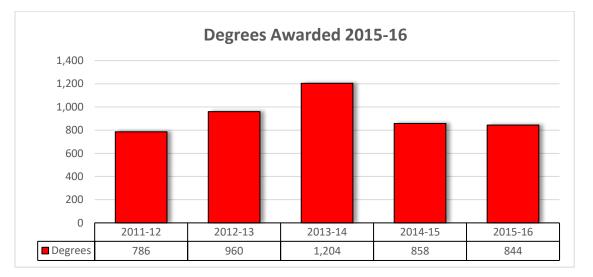




### ACCOUNTABILITY









Note: The Degree & Certificate Award Year Is September 1 to August 31.

#### Accountability

Accountability							
Retention Rates	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
	88.2%	87.9%	90.0%	92.0%			
Graduation Rates	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
	18.8%	19.1%	16.3%	20.7%			
Persistence Rates	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
	45.8%	42.3%	44.8%	43.7%			
Course Completion Rates	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
	68.8%	69.6%	71.2%	73.1%			
Transfer Rates	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
	19.1%	23.4%	18.9%	16.5%			
Employment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
	60.4%	59.2%	66.6%	66.6%			
Licensure Exam Rates	Fall 2012	Fall 2013	Fall 2014	Fall 2015			
	87.9%	94.8%	89.5%	NA			
Access Fall Semesters	Fall 2013	Fall 2014	Fall 2015	Fall 2016			
First-Time in College	2,273	1,956	1,841	1,721			
First Generation	1,281	3,131	1,129	892			
Low-Income	4,475	4,473	3,383	2,823			
Degrees/Certificates	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
	1,604	2,086	1,393	1,567			
Success Points	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16			
Annual Success Point Totals	16,286	17,865	15,457	15,130			

Source: Texas Higher Education Coordinating Board Data & Navarro College Records

	Service Area High School Graduation Comparison 2015-16						n		
	2016 Total	2016 Attending			2016 Attending Navarro			Increase/ Decrease 2016 to	College Bound Students
High School	Graduates	College	%	College	%	College	%	2015	Attending
Ennis High School	351	163	46.44%	188	53.56%	103	29.34%	8.01%	63.19%
Ferris High School	159	64	40.25%	95	59.75%	25	15.72%	2.48%	39.06%
taly High School	45	24	53.33%	21	46.67%	312	26.67%	-5.69%	50.00%
Maypearl High School	79	35	44.30%	44	55.70%	15	18.99%	-8.70%	42.86%
Midlothian High School	507	310	61.14%	197	38.86%	109	21.50%	-1.52%	35.16%
Palmer High School	67	38	56.72%	29	43.28%	17	25.37%	3.63%	44.74%
Red Oak High School	439	243	55.35%	196	44.65%	79	18.00%	3.67%	32.51%
Waxahachie High School	538	291	54.09%	247	45.91%	112	20.82%	2.84%	38.49%
Ellis County Total	2,185	1,168	53.46%	1,017	46.54%	472	21.60%	2.16%	40.41%
airfield High School	111	62	55.86%	49	44.14%	11	9.91%	-10.84%	17.74%
Teague High School	84	47	52.38%	40	47.62%	17	20.24%	3.16%	38.64%
Wortham High School	31	17	54.84%	14	45.16%	11	35.48%	NA	64.71%
Freestone County Total	226	123	54.42%	103	45.58%	39	17.26%	-1.89%	31.71%
Buffalo High School	71	36	50.70%	35	49.30%	6	8.45%	-2.08%	16.67%
Centerville High School	52	33	63.46%	19	36.54%	NT	NT	NT	N
_eon High School	55	25	45.45%	30	54.55%	5	9.09%	-10.14%	20.00%
Normangee High School	43	21	48.84%	22	51.16%	NT	NT	NT	N
Leon County Total	221	115	52.04%	106	47.96%	11	4.98%	-3.10%	9.57%
Coolidge High School	27	13	14.00%	14	51.85%	NT	NT	NT	N
Groesbeck High School	114	48	42.11%	66	57.89%	10	8.77%	0.64%	20.83%
Vexia High School	122	45	36.89%	77	63.11%	11	9.02%	-8.20%	24.44%
Limestone County Total	236	93	39.41%	143	60.59%	21	8.90%	-3.75%	22.58%
Blooming Grove High School	66	31	46.97%	25	53.03%	17	25.76%	1.12%	54.84%
Corsicana High School	347	180	51.87%	167	48.13%	110	31.70%	-7.24%	61.11%
Dawson High School	38	16	42.11%	22	57.89%	8	21.05%	-15.98%	50.00%
Frost High School	29	14	48.28%	15	51.72%	6	20.69%	NA	42.86%
Kerens High School	40	25	62.50%	15	37.50%	22	55.00%	17.22%	88.00%
Vildred High School	61	32	52.46%	29	47.54%	15	24.59%	2.85%	46.88%
Rice High School	65	34	52.31%	32	49.23%	24	36.92%	6.54%	70.59%
Navarro County Total	646	332	51.39%	315	48.76%	202	31.27%	-31.27%	60.84%
Service Area Total	3,514	1,831	52.11%	1,684	47.92%	745	21.20%	0.30%	40.69%

High schools with more than 25 graduates

Wortham, Coolidge, & Frost High Schools had less than 25 graduates in 2015

Return to Table of Schrate Available NT-Not Trackable

### Navarro College 2014 Annual Licensure Report

Major	CIP	Tested	Passed	Success Rate
Medical Laboratory Technician	51100400	6	6	100.00%
Cosmetology Instructor	12041300	4	4	100.00%
Cosmetology, General	12040100	79	77	97.47%
Criminal Justice/Police Science	43010700	132	132	100.00%
EMT	51090400	107	88	82.24%
Fire Science/Firefighting	43020300	33	32	96.97%
Licensed Vocational Nursing	51390100	83	78	93.98%
Massage Therapy	51350100	8	8	100.00%
Nurse's Aide	51390200	67	40	59.70%
Occupational Therapy Assistant	51080300	30	30	100.00%
Registered Nursing	51380100	80	67	83.75%
Welding Technology	48050800	69	63	91.30%
Overall		698	625	89.54%

The THECB has not updated this report for 2015-2016

### Navarro College Students Pursuing Additional Education 2014-2015 Graduates

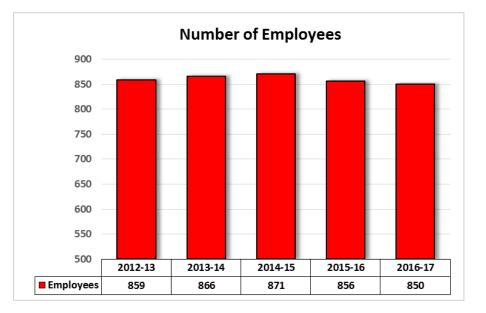
Institution Attended	Student Type				
Institution Attended	Academic	Technical	Tech-Prep		
Angelo State University	11	1	1		
Lamar University	10	1	0		
Midwestern State University	15	0	0		
Prairie View A&M University	7	1	0		
Sam Houston State University	79	1	4		
Stephen F. Austin State University	60	7	2		
Sul Ross State University	1	0	0		
Tarleton State University	145	13	11		
Texas A&M University	161	1	3		
Texas A&M University at Commerce	161	12	7		
Texas A&M University at Corpus Christi	8	1	0		
Texas A&M University at Kingsville	3	0	0		
Texas A&M University at Galveston	6	0	0		
Texas Southern University	6	0	0		
Texas State University	101	2	1		
Texas Tech University	86	6	1		
Texas Women's University	33	8	0		
The University of Texas at Arlington	198	30	2		
The University of Texas at Austin	34	1	0		
The University of Texas at Dallas	30	1	1		
The University of Texas at El Paso	1	0	0		
The University of Texas at San Antonio	7	0	0		
The University of Texas at Tyler	41	2	1		
University of Texas of the Permian Basin	5	0	0		
University of Houston	14	1	0		
University of North Texas	104	1	0		
University of North Texas at Dallas	12	3	1		
West Texas A&M University	1	3	0		
Total	1,340	96	35		

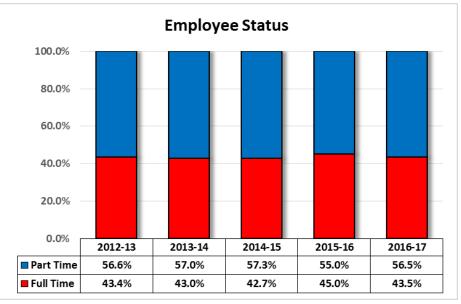
The THECB has not updated this report for 2015-2016

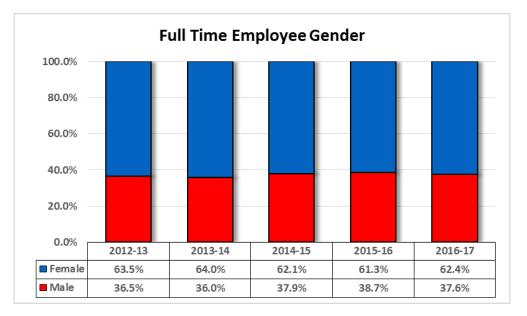


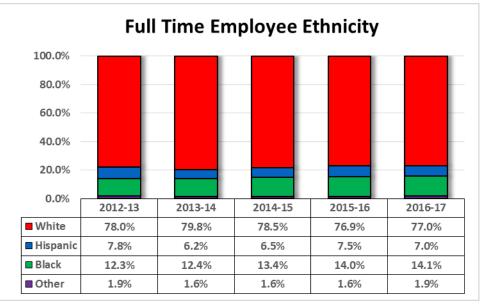


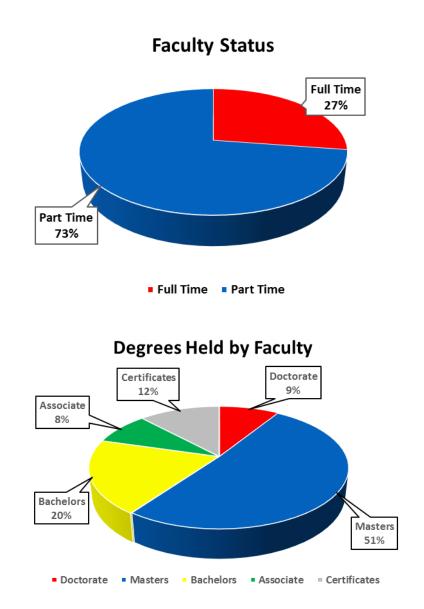
## **EMPLOYEES**





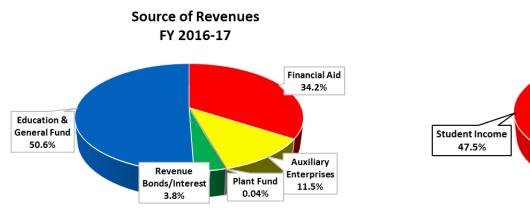


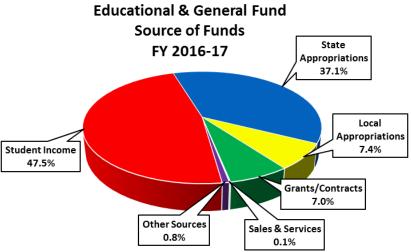






# **FINANCES**





Financial Aid Awarded Fall 2016

